Tompkins Consolidated Area Transit (TCAT)

ID Number: 2145 www.tcatbus.com 737 Willow Avenue Ithaca, NY 14850

Chief Executive Officer: Rodney Ghearing, General Manager (607)277-9388 **Modal Information**

System Wide Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$5,922,408 \$435.678 **Fare Revenues Earned** Operating Expense Ithaca, NY Directly Operated \$1.572.388 Capital Funding \$121,223 \$0 Square Miles 25 Purchased Transportation 35,135 Annual Passenger Miles 6.461.856 226.538 Population 50.132 **Total Fare Revenues Earned** \$1,607,523 Annual Vehicle Revenue Miles 1.481.495 251,755 Population Ranking out of 405 UZAs 395 Annual Unlinked Trips 2.571.605 50.150 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 8,958 165 Passenger Fares \$1.607.523 Annual Vehicle Revenue Hours 115.688 18.357 Local Funds 1,439,818 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 2.598.499 Vehicles Available for Maximum Service 62 19 Square Miles 491 Federal Assistance 409,680 Average Fleet Age in Years 10.0 74 Population 96.501 Other Funds 211.674 Vehicles Operated in Maximum Service 41 14 **Total Operating Funds Expended** \$6,267,194 Peak to Base Ratio 1.2 N/A Percent Spares 51% 36% Service Consumption Incidents 23 2 **Summary of Operating Expenses** Annual Passenger Miles 6,688,394 Patron Fatalities 0 Annual Unlinked Trips 2.621.755 Salaries, Wages and Benefits \$3,779,868 Materials and Supplies Average Weekday Unlinked Trips 9,123 762,949 **Performance Measures** Average Saturday Unlinked Trips 3.756 Purchased Transportation 1,030,833 Average Sunday Unlinked Trips 1,544 Other Operating Expenses 784,436 Service Efficiency **Total Operating Expenses** \$6.358.086 Operating Expense per Vehicle Revenue Mile \$4.00 \$1.73 Operating Expense per Vehicle Revenue Hour \$51.19 \$23.73 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,733,250 **Cost Effectiveness** Annual Vehicle Revenue Hours 134,045 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.92 \$1.92 Vehicles Available for Maximum Service Local Funds \$12,122 Operating Expense per Unlinked Passenger Trip 81 \$2.30 \$8.69 Vehicles Operated in Maximum Service 55 State Funds 12,122 Base Period Requirement 34 Federal Assistance 2 Service Effectiveness 187,871 **Total Capital Funds Expended** \$212,115 Unlinked Passenger Trips per Vehicle Revenue Mile 1.74 0.20 Unlinked Passenger Trips per Vehicle Revenue Hour 22.23 2 73 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 29 \$0 \$121,223 \$121,223 12 Bus \$1.20 \$5.00 Demand Response 0 14 Demand Response 0 0 2.00 \$121,223 29 26 \$0 \$121,223 Total Total \$1.00 \$4.00 1.50 \$0.80 \$3.00 \$0.60 1.00 \$2.00 \$0.40 0.50 \$1.00 \$0.20 \$0.00 0.00 \$0.00 98 99 96 97 98 00 97 98 99 97 **Demand Response Sources of Operating Funds Expended** Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other \$3.50 \$4.00 0.25 \$3.00 0.20 Local \$3.00 \$2.50 0.15 \$2.00 \$2.00 \$1.50 0.10 Fares \$1.00 \$1.00 0.05 State \$0.50 Federa 41% \$0.00 89% \$0.00 Federal

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.